

Recommendation 1

£'000s

Line	Division	Saving Option	15/16
9	Contact Centre	Reduce contact centre SLA from 80% of calls answered in 30 seconds to 50% of calls answered within 1 minute	31
12	Contact Centre	Parking fine appeals to only be online only	4
15	Democratic Services	Remove coordination of complaints/FOI	50
21	Management Accounting & Systems	Delete further two finance posts within management accounting teams (if frequency of BM reduced to quarterly & response for financial information not so timely)	30
28	Public Protection and Community Safety	Review of staffing to reduce services to the statutory baseline, which would include the deletion of 10 posts within the following areas: - Trading Standards, Food Safety, Licensing, Public Health & Nuisance, Community Safety and Housing	169
29	Community Safety	Reduction of the Portfolio Holder grant budget	50
30	Public Protection	Reduction of CCTV staffing costs	50
37	Waste Services	Introduce charges for collection of domestic clinical waste, or transfer costs back to health authority	30
46	Care and Resources	Personal Education Allowances	30
48	Safeguarding and Care Planning	Bromley Gypsy Traveller - SLA	33
51	Bromley Youth Support Programme	Further efficiencies within the YOT Service	50
53	Safeguarding and Quality Assurance	Reorganisation of the service	27
54	Assessment and Care Management	Deletion of one vacant post and a further post being redeployed	81
59	Direct Services	Carelink	25
60	Direct Services	Reduce extra care housing capacity	150
61	Learning Disabilities Day and Short breaks Service	Staffing restructure - vacant posts	70
62	Learning Disabilities Day and Short breaks Service	Stop My-Time activities	52
63	Learning Disabilities Day and Short breaks Service	Running expense reduction	26
64	Learning Disabilities Care Management	Integration of Services, restructure to achieve integration	100
70	Housing Needs	Withdrawal of Winter Shelter contribution, peer education and CAB advice (specific housing advice contract)	51
72	Youth Service	Service Redesign	506
73	Children's Centres	Income Generation/Savings	120
74	Schools & Early Years Commissioning and QA	Reorganisation of service including charging some elements to DSG	130

Sub Total

1,865

Recommendation 2

Line	Division	Saving Option	15/16
33	Street scene and green space	Restructuring of SSGS division including; a fully commissioned park service and a review of the client contract monitoring function across the whole division.	182
47	Care and Resources	Reorganisation of the service	50
49	Referral and Assessment	CAMHS Funding, already achieved through recommissioning of service	125
50	Children's Disability Services	Changes to playgroup funding, cessation of floating support, and CIN play schemes already achieved	66
52	Safeguarding and Quality Assurance	Volunteers in Child Protection, already achieved	38
55	Assessment and Care Management	Older People contract efficiencies already achieved	181
56	Assessment and Care Management	Care management - new contracting arrangements already achieved	130
57	Assessment and Care Management	Implementation of IMPOWER work	250
65	Supporting People	Review service levels at retender for all contracts	213
76	Schools & Early Years Commissioning and QA	Contract efficiencies already achieved	48

1,283

Recommendation 3

Line	Division	Saving Option	15/16
66	Commissioning	Cease funding BME groups. Ethnic Comms Programme/Somali women and men, BACA, Pineapple club (£111k). Kevring service (£91k)	202

Sub Total

202

Recommendation 4

Line	Division	Saving Option	15/16
71	Youth Service	Bromley Youth Music Trust	230

Sub Total

230

Overall Total

3,580

Funded by

2014/15 underspend **2,000**
Use of reserves **1,580**